

Code	Description	Actual Revenue 2017-2018	Proposed Revenue 2018-2019	
A 1001	Real Property Taxes	\$4,189,972	\$4,303,215	
	Sub-total	4,189,972	4,303,215	
A 1085	STAR administration reimburs.	\$ -	\$ -	
	Sub-total	\$ -	\$ -	
A 1090	Interest & Penalty on Taxes	\$ 7,000.00	\$ 7,000.00	
	Sub-total	\$ 7,000.00	\$ 7,000.00	
A 1410	Admissions	\$ -	\$ -	
	Sub-total	\$ -	\$ -	
A 2401	Interest & Earnings	\$ 600.00	\$ 1,500.00	
A 2440	Rental -- Other	\$ -	\$ -	
	Sub-total	\$ 600.00	\$ 1,500.00	
A 2650	Sale of Scrap & Excess Mat'l's	\$ 500.00	\$ 500.00	
A 2680	Insurance Recoveries	\$ -	\$ -	
A 2690	Other Compensation for Loss	\$ -	\$ -	
	Sub-total	\$ 500.00	\$ 500.00	
A 2701	BOCES Refund	\$ 90,000.00	\$ 125,000.00	
A 2703	Refunds of Prior Years' Expen	\$ 500.00	\$ 500.00	
A 2705	Gifts & Donations	\$ 185,600.00	\$ 185,600.00	
A 2770	Unclassified Revenues	\$ 16,285.00	\$ 16,551	
	Sub-total	\$ 292,385.00	\$ 327,651.20	
A 3101	Basic Formula State Aid/Foundation Aid	\$ 7,829,998.00	\$ 8,286,801.00	trans+foundation+hardware+highcost aid+building aid
A 3101	Community Schools Aid	\$ 59,412.00	\$ 75,000.00	
A 3102	Lottery Aid	\$ 800,000.00	\$ 800,000.00	
A 3103	BOCES State Aid	\$ 850,000.00	\$ 875,000.00	
A 3104	Tuition for Spec. Ed	\$ -	\$ -	
A 3106	Sound Basic Education Aid	\$ -	\$ -	
A 3260	Textbook Aid	\$ 37,007.00	\$ 37,125.00	
A 3262	Computer Software Aid	\$ 9,891.00	\$ 11,159.00	
A 3263	Library Loan Program Aid	\$ 4,418.00	\$ 4,418.00	
	Other State Aid	\$ -	\$ -	
	Sub-total	\$ 9,590,726.00	\$ 10,089,503.00	
A 4601	Medicare Reimbursement	\$ -	\$ -	
	Medicaid Assistance	\$ 5,000.00	\$ 20,000.00	
	Sub-total	\$ 5,000.00	\$ 20,000.00	
A 5031	Interfund Transfers - Equip	\$ -	\$ -	
	Interfund Transfer - UI	\$ -	\$ -	
	Employee Benefit Reserve	\$ -	\$ -	
	Interfund Transfer - Cap Fund	\$ -	\$ -	
A 5050	Interfund Transfer for Debt	\$ 1,046,225.00	\$ 850,000	
	Sub-total	\$ 1,046,225.00	\$ 850,000	
	TOTAL	\$ 15,132,408	\$ 15,599,370	
	revenue from unexpended fund balance	\$ 710,000.00	\$ 850,000.00	
	revenue from equipment reserve	\$ 70,000.00	\$ -	
	revenue from equipment reserve	\$ 200,000.00	\$ 250,000.00	
	revenue from building reserve	\$ 100,000.00	\$ 100,000.00	
	revenue from unemployment reserve	\$ 15,000.00	\$ -	
	revenue from EBLAR reserve	\$ 5,000.00	\$ 34,550.00	
	revenue from NYPA gift funds	\$ -	\$ -	
		\$ 16,232,408	\$ 16,833,920	Total Expenses
	2017-2018 Taxes	\$4,189,972	15,795,629	Expenses without Debt Service

Expenditure Increase w/o Debt Service =	Overall Expenditure Increase =
\$ 609,445	\$ 601,511
Percentage of Increase w/o Debt Service =	Percentage of Overall Increase =
3.75%	3.71%
Maximum Allowable Tax Levy =	Represents tax levy increase =
2.729%	2.70%